

CROP ENTERPRISE BUDGET

from pg. 165 Fearless Farm Finances

Crop Year

Crop Unit area

Per acre equivalent (43,560 sq.ft/acre)	Quantity	Unit	\$/Unit	Total
RECEIPTS				
_____ sales (income)				
PLANTING YEAR				
Supplies				
Seed (lb.)				
Fertilization (lb.)				
Heat (greenhouse/transplants)				
Transplant pots				
Other (you add)				
Other (you add)				
Other (you add)				
Labor (all recorded in hours)				
Transplant mgmt				
Bed preparation				
Fertiliation spreading				
Planting				
Irrigation set up				
Weeding				
Other (you add)				
Other (you add)				
Interest on Preplant costs				
TOTAL PREHARVEST COST				
HARVEST & PREP COSTS				
Packaging (boxes, lb, case, etc.)				
Labor (all recorded in hours)				
Harvest labor				
Packaging				
Marketing/Delivery				
TOTAL HARVEST & PREP COST				
OWNERSHIP COSTS (ANNUAL) (all recorded in dollar value)				
Irrigation system				
Machinery				
Building/Structure				
Marekting/Delivery				
Land				
TOTAL OWNERSHIP COSTS				
TOTAL COSTS (ANNUAL)				
Per crop				
Per lb.				
RETURNS OVER TOTAL COSTS, ANNUAL				
(NET INCOME)				